



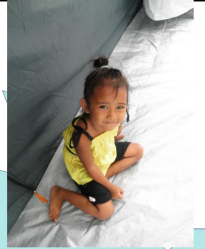
The **A**ssociation of **M**edical **D**octors of **A**sia

**ANNUAL REPORT
2013**

AMDA

Overview of 2013

Chapters : ★



Central America **131**

West Asia **663**

South Asia **59,835**

East Asia **19,029**

South-eastern Asia **65,718**

*Project Operating Countries : **16** countries*
*Beneficiaries : **145,376** people*

AMDA



President's Message



Last November, Japan Medical Association asked me to write an article on disaster relief activities. In this article I have touched on the concept of 'professional freedom' in the medical field. This was the life-long philosophy of one of our former presidents of Japan Medical Association. Much has been said on this topic but I believe that 'professional freedom' calls for proactive action that comes from the autonomy each medical doctor is entitled to. It is proactive freedom, freedom to act on one's conscience and reason in order to save lives and build healthy community around the world.

My fellow doctors of AMDA International embody this concept of professional freedom. They all cherish the freedom given to them, professionally as well as socially, and exercise it to the best of their ability.

Freedom is a concept that has been argued for centuries. I am talking about the freedom that comes from self-mastery and self-realization and not the freedom from constraints that abound in the history of humankind. This concept of freedom is not only applicable to medical professionals but to all people who in the present civil society enjoy freedom to some degree, those who at least live in a condition free from physical danger. People who are in a position to choose their own course of action can transform this right to freedom to engage in actions for peaceful development of our world community.

Present-day humanitarian actions rest on this freedom each player holds dear to their own heart.

As we begin the New Year, what could be more appropriate than to renew our resolve to make the best of the freedom we are given.

Shigeru Suganami, M.D., Ph.D.
President, AMDA

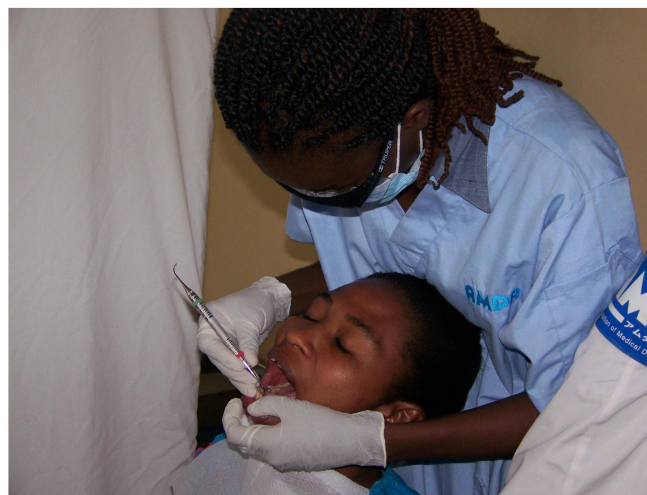
Haiti



Reconstruction Project for 2010 Haiti Earthquake

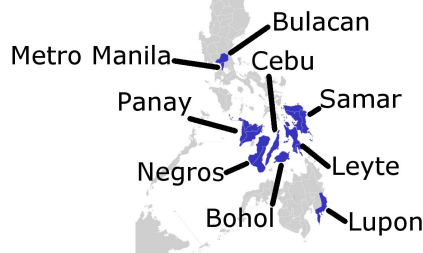
Place: Fond-des-Negres, Haiti
Duration: 3/1/2014

As part of the three year follow up activities of the massive 2010 Haiti Earthquake, on March 1st 2014, AMDA Haiti conducted the third dental mission at the Salvation Army Hospital in Fond-des-Negres, Haiti, in collaboration with the Salvation Army. During this dental mission, 78 patients from Fond-des-Negres and surrounding areas were able to receive dental care such as dental examination, cleaning and tooth extraction.



At the same time, AMDA Haiti offered dental hygiene education including lesson on how to brush teeth. The importance of maintaining dental health, routine visit to dentists and prevention of cavities and periodonal diseases were topics covered in the session.

Philippines



Emergency Relief Mission for Flood

Place: Hagonoy, Province of Bulacan, Philippines

Duration: 8/24/2013 - 8/30/2013

With the help of Armed Forces of the Philippines (AFP) and local NPO Voice of New Generation, AMDA launched emergency relief mission for people of Luzon Island who were heavily affected by flood resulting from a tropical storm.

In the evacuation centers, the emergency relief team provided medical services to 279 patients and dental services to 142 patients. The main symptoms seen among the patients were fungal infection, upper respiratory infection, and asthma. 1,009 packages of relief supplies were also distributed to the evacuees.



Philippine Earthquake in Bohol and Cebu

Place: Bohol and Cebu Island, Philippines

Duration: 10/20/2013 - 10/27/2013

Magnitude of 7.1 earthquake hit Bohol and Cebu Islands. AMDA relief team, with the help of Philippine Navy (NAVRESCOM), conducted the need-survey in the worst affected areas.



After the survey, team distributed hygienic items to 1,000 affected families for the prevention of infectious diseases. Maribojok mayor expressed gratitude to the team, and said 'Philippines is a country which values spirits of mutual cooperation. We will definitely overcome difficulties'.

Responding to the disaster of Typhoon Haiyan

Place: Bohol, Negros, Panay, Leyte, Samar and Cebu Island

Duration: 11/10/2013 - 12/27/2013

On November 8th, 2013, Super Typhoon Haiyan, among the most powerful storms ever recorded, crashed across the central islands of the Philippines.

Responding to the disaster, AMDA, collaborating with Philippines Medical Society, Armed Forces of the Philippines (AFP) and Philippine Rural Reconstruction Movement (PRRM), dispatched emergency relief teams and organized reconstruction activities. During the emergency reliefs, medical teams examined and prescribed medicine for about 3,490 people in the communities and distributed Christmas gifts to 6,466 children.



After shifting to reconstruction activities, AMDA together with Leyte Medical Society conducted a medical follow-up and distributed stationery, Alpha Rice and local food to children. Reconstruction activities with Leyte Medical Society are still ongoing.

Emergency Relief Mission in Mindanao Island

Place: Lupon town in Mindanao Island, Philippine

Duration: 1/24/2014 - 1/31/2014

On January 20th, Typhoon Lingling hit Mindanao Island, southern part of Philippines, and caused landslides and flood which had a huge impact on local people's daily lives.

In cooperation with Okayama Kurashiki Filipino Circle, AMDA dispatched a Filipino coordinator and a nurse to Mindanao Island. The team operated activities in Lupon Town since most of the houses in the area were fully or partially damaged by massive landslides. AMDA set up two health counseling booths, provided medical assistance to 303 patients, and distributed 230 relief packs to local householders.

People who received relief pack showed their appreciation towards AMDA by saying "Thank you and we will not forget your support".

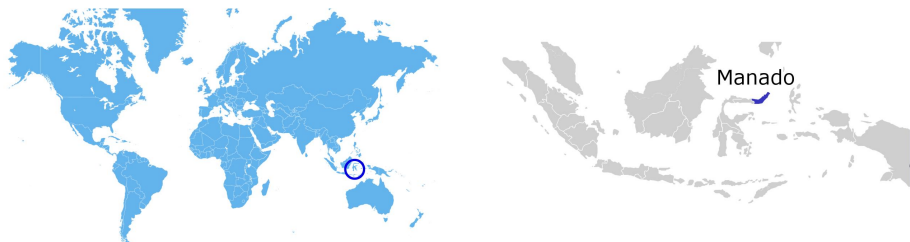


International Conference on Yolanda Reconstruction: "Bayanihan/ Sogo-Fujo Without Borders"

Place: Quezon City in Metro Manila, Luzon Island, Philippines

Duration: 3/8/2014

Indonesia



Emergency Relief Mission for Flood in Manado, North Sulawesi

Place: Manado, Province of North Sulawesi, Sulawesi Island

Duration: 1/19/2014 - 1/23/2014



The continuous heavy rain has caused massive flood in different areas in Indonesia.

Responding to the local needs in the heavily-hit Manado, Province of North Sulawesi on Sulawesi Island, on January 19th, 2014, AMDA Indonesia dispatched a medical team to the capitol of North Sulawesi.

After arrival in Manado, the medical team immediately started mobile clinic in the town of Perkamil. It was one of the severely damaged areas where people lost houses and most of their belongings. Following the medical check-up, they distributed 140 relief packs consisting of dry noodles, mineral water, and body soap to 73 patients who came to the mobile clinic, and the people in the community.



AMDA Indonesia implemented a medical mission at a local health post in Ternate. They also distributed noodles, rice, drinking water, clothes and shower soaps to the affected families in collaboration with Salvation Army.



Cambodia



Activities of AMDA Cambodia for 2013

Place: Phnom Penh, Kampong Speu, Cambodia

Duration: April 2013 - March 2014

In the fiscal year 2013, AMDA Cambodia operated two main projects; "HIV/AIDS Project" and "Malaria Prevention Project"

The main theme of HIV/AIDS Campaign for 2013 was "Getting to zero: Zero new HIV infections, Zero discrimination, Zero AIDS related deaths". In this project, AMDA Cambodia produced T-shirts for HIV/AIDS Campaign, leaflets to raise awareness for sexual transmitted diseases (STDs) for the edification of the right knowledge. The volunteers trained by AMDA Cambodia



distributed the leaflets to high school and university students in Kampong Speu and Phnom Penh as well as the people in surrounding communities. Additionally, AMDA Cambodia organized some events on 'World AIDS Day' in which participants gained the right knowledge and information on HIV/AIDS through various methods.

In 2013, AMDA Cambodia conducted malaria prevention activities. The project was successful in mobilizing and involving the local people for malaria interventions thereby empowering the community at the same time.

Many positive outcomes have been seen; many people gained access to the right knowledge, and the capacity of public health workers has been improved. On the whole, AMDA Cambodia achieved a set goal that would result in increasing survival rate.

Myanmar



Emergency Relief Activity for Affected People in Meiktila, Myanmar

Place: Province of Lashio, Shan, Myanmar

Duration: 3/29/2013 - 6/12/2013

On March 20th, 2013, a religious violence at a jewelry store erupted into anti-Muslim riots in Meiktila Township located in the central Myanmar. On March 22nd, Thein Sein, President of Myanmar, declared state of emergency for four townships including Meiktila.



Ten thousand people evacuated to five different shelters and 16 temples. In response to this situation, AMDA decided to support Meiktila District Hospital after having discussed with Dr. Win Myint, Deputy Minister of Ministry of Health.



Meiktila District Hospital is a public hospital managed by Myanmar Ministry of Health to which people injured from the riots were sent. Its mobile clinic provided care to affected people in the community.

AMDA Myanmar donated medical supplies, fuel and other emergency relief goods to the Hospital. Myanmar Ministry of Health showed its appreciation to AMDA's prompt support.

Afghanistan



Emergency Relief for Flood in Kabul

Place: Shakardara District, Kabul

Duration: 8/22/2013 - 9/3/2013

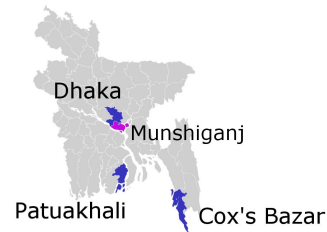
The heavy rain that started in early August of 2013 caused flood in Shakardara District in Kabul, Afghanistan. It resulted in killing 21 people and affected many residents in the area.

AMDA Afghanistan and Afghan Japan Clinic dispatched a medical team for the victims of this flood. The medical team consisted of two medical doctors, one nurse, one pharmacist, and one registrar.

During the medical mission from August 22nd until 25th, the team treated 329 patients (198 female, 131 male) in the community. The major symptoms seen among the patients were acute respiratory infections, diarrhea, dysentery, urinary-tract infection, and eye diseases.



Bangladesh



Emergency Relief Activity for Building Collapse in Dhaka

Place: Savar, Dhaka

Duration: 4/25/2013 – 5/9/2013



In response to the worst ever building collapse in Bangladesh's 42-year history, AMDA Bangladesh, JBFH (Japan-Bangladesh Friendship Hospital), together with a nurse sent from AMDA Headquarters conducted emergency medical services for the victims. The joint team also initiated blood donation campaign to meet the medical needs of the injured.



AMDA's nurse attended to the affected people and distributed 136 sets of powdered malted milk at the hospital.

Emergency Relief Mission for Cyclone Mahasen

Place: Cox's Bazar District & Patuakhali District

Duration: 5/14/2013 - 5/16/2013, 5/18/2013 - 5/19/2013

As the powerful Cyclone Mahasen was approaching the country, AMDA Bangladesh and EMRT (Emergency Medical Response Team of Japan Bangladesh Friendship Hospital) were already on standby to cope with the situation. On May 14th their first joint team was dispatched from Dhaka to Taknaf in Cox's Bazar District and reached the frontline of the disaster before the cyclone hit the area.



The joint team was composed of 10 members including medical doctors, nurses, paramedic, health assistant and coordinators. With the local authorities and other NGO and government organizations, AMDA joint team helped the local community to prepare for emergency situation ensuring evacuation and safety before and after the cyclone.

On May 18th, the second team composed of 6 members including medical doctor, coordinators, nurse and health assistant, moved into Kalapara Upazila in Patuakhali District to provide emergency medical support and consultation for patients. As a result about 200 patients received the necessary medical assistance. Food and non-food items were also distributed to about 400 beneficiaries.



Bangladesh ABC Project

Place: Munshiganj, Bangladesh

Duration: 1999 to current

ABC, AMDA Bank Complex, combines micro-credit scheme with health/medical programs. This project in Bangladesh consisted of four components; AMDA Health Center, AMDA Job Training Center which also functions as evacuation center in case of emergency such as flood, AMDA Learning Community Center, and Micro Finance Program.

Number of beneficiaries from AMDA Health Center is approximately 20,000 people. AMDA Job Training Center provides training programs to 1,200 people. AMDA Learning Community Center gives adult education to 1,500 people. Micro Finance Program promotes micro finance in 24 villages in Gazaria District.

India



Flood Disaster in Uttarakhand Province of North India

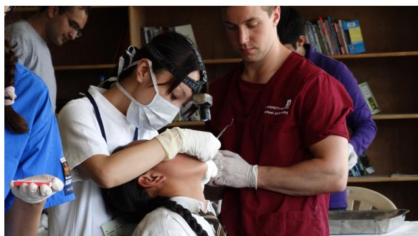
Place: Joshmath, Uttarakhand
Duration: 6/20/2013 – 6/27/2013

A torrential monsoon led to the severe flood in Uttarakhand Province of North India.

In response, AMDA coordinator with the great initiative of WESAF (Water, Earth, Sky, Air and Fire) Society immediately sent the relief supplies. The medicines donated by AMDA were distributed in Joshimath, and around 170 patients were treated for cough, common cold, pain, fever, allergy and gastrointestinal infections.

Mobile Dental Clinic Project, in Ladakh (rural area)

Place: Jammu and Kashmir
Duration: 7/30/2013 – 8/26/2013



Mobile dental clinic project was organized by Manipal University, AMDA's partner organization, and European Dental Student Association.

AMDA dispatched a dentist from Okayama University Hospital to join the team consisted of doctors, dentists, dental

students, and other dental care professionals. The team built temporary clinic in three different schools and provided dental examination and treatment in Ladakh, located at High Mountain.

The dental examination was performed for 1,500 children in total and 1,000 cavities were treated.

Cataract Surgery Project in India

Place: Nagpur, Maharashtra
Duration: 2/15/2014 – 2/25/2014

AMDA with Indian Religious Corporation and Headquarter of "Brighten the World at Your Corner (Ichigu-wo-terasu) Activities" organized Cataract Surgery Program for poor people in Nagpur Maharashtra in India.

On February 15th 2014, 10 people consisted of doctors and nurses visited "Zenjo-rin", Buddhism Practice Center in Pauni, 90 km south east of Nagpur, and performed cataract examination on local people..

74 out of 191 people were diagnosed with cataract. Patients were transferred to eye clinic in Nagpur on 23rd, and had surgery on the next day. After one day observation, all the patients were able to go back home.



AMDA Peace Clinic in Bodhgaya

Place: Bodhgaya, Bihar
Duration: November 2009 to current



AMDA established an Ayurveda Clinic in Bodhgaya, India, and named it AMDA Peace Clinic (APC) in 2009. The clinic was established under the Bodhaiishinji Trust, Bodhgaya, and has a Buddhist temple adjoining the building. AMDA peace clinic has been serving the local as well as the foreign visitors who come to the holy city of Bodhgaya with traditional Ayurveda treatments



APC conducted its 4th year anniversary with Buddhist religious prayer and ceremony with Japanese followers of Nichiren Shu temple.

Pakistan



Follow up on the Pakistan Flood of 2010

Place: Thatta, Pakistan

Duration: 8/20/2013

In the summer of 2010, 79 out of 122 provinces in Pakistan have been heavily affected by the catastrophic floods caused by torrential rain of late July. AMDA Headquarters together with its chapters in neighboring countries, namely Afghanistan, Bangladesh, and Indonesia have carried out an array of relief activities during the months that followed.

On August 2013, AMDA presented sewing machines to 18 selected women in the area whose major farming industry has been badly damaged by the flood. It is expected that these sewing machines will contribute to the women's employment in that area. One of the women commented that "With this sewing machine my dream has finally come true today. I have always wanted to work as a tailor".



Emergency Relief for Earthquake in Balochistan, Pakistan

Place: Balochistan, Pakistan

Duration: 9/27/2013 - 10/5/2013

A powerful earthquake of magnitude 7.8 struck Awaran and Kech district on September 24th, 2013. In response to this disaster, one of AMDA's nurses was dispatched to Karachi and visited two hospitals in Karachi. Most of the patients were injured women and children. Severe mental trauma was also found among children who had lost their family members.



One of the patients told AMDA staff that "Thank you for coming all the way from Japan. I am glad because I feel that I have not been forgotten." AMDA donated drinking water and other aid materials to the hospital, and 2,400 tents for temporary houses to Awaran and Kech district through NRSP.

Situation Survey on Polio Eradication Activity in Pakistan

Place: Pakistan

Duration: September 2013 to current

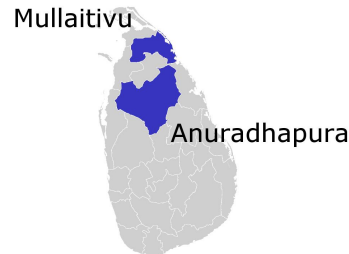


AMDA started a situation survey on Polio eradication activity in Pakistan since September 2013 with Chigasaki Chuo Rotary Club, which has been the supporter for polio eradication.

For the first survey in September, AMDA staff visited Thatta District in the Sindh Province of Pakistan with the support from a local NGO NRSP (National Rural Support Programme) and collected information on polio campaign. After hearing from officials and local NGO staff involved in Polio eradication activities, it turned out that Polio immunization coverage has not reached 100%, and the part of the reason is due to lack of Lady Health Workers who function as similar to community health visiting nurse.

From January 20th to 24th, three Chigasaki Chuo Rotary Club members, AMDA group president, and AMDA staff from Japan visited Pakistan to collect further information on Polio eradication activities. The group visited the Embassy of Japan in Islamabad, Prime Minister's office, local NGO NRSP office and they were able to obtain information on current Polio situation, challenges towards eradication and plans. Now, AMDA in partnership with Chigasaki Chuo Rotary Club and NRSP is planning "Family Health Education Program" involving the entire community not only educating on Polio but also on other health topics to disseminate proper knowledge for preventing families from common diseases.

Sri Lanka



Free Cataract Operations in Mullaitivu, Sri Lanka

Place: Mullaitivu, Sri Lanka

Duration: 7/14/2013 - 7/31/2013

AMDA in collaboration with Taiwan-International Health Action (IHA) conducted "Free Cataract Operation Mission" for the second time in Sri Lanka. The first Mission was conducted in August 2011 in Jaffna, and this time it was conducted in Mullaitivu that was severely affected by the civil war, ended in 2009



The Taiwan team, which is formed by an eye surgeon, a nurse and a coordinator, was given a warm welcome with a welcome ceremony on the first day. The eye surgeon from TaiwanIHA and three senior local surgeons together with the untiring support of fellow staffs (around 30 in total) completed about 190 operations in 3 days.

Using the only Phaco machine that was available, the team did most of the operations but also there were many cases of cataracts that needed to be operated by conventional ECCE (Extra Capsular Cataract Extraction) method. The surgeries were performed at Mullaitivu General Hospital from July 28th until July 31st 2013. However the preparation including screening etc. started well before July 14th. This mission was funded by TaiwanIHA and AMDA.

It was a very successful mission that was highly praised by the locals and local officials.

Medical Peace Building Program II in Sri Lanka

Place: Anuradhapura, Sri Lanka

Duration: 8/23/2013 - 8/25/2013

As part of AMDA Peace Building Program Part II (2011~) in Sri Lanka, AMDA has been conducting "Peace and Unity through Religion and Sports" for three consecutive years.



This year, AMDA collaborated with AMDA Sri Lanka and organization called "Religions for Peace" to run this event in and around Colombo.

20 Japanese junior high school students and Sri Lankan students from 7 different schools with different religious background participated in this event and they became friends beyond ethnic or religious difference after interacting and understanding each other.

In addition, AMDA, in collaboration with Pahadura Lions Club, conducted a free medical clinic and lesson on health and nutrition to pregnant women. 412 patients were treated at the clinic and were really appreciative. Gift packs consisting of dry food, nets, bath tubs, baby shirts and napkins were also distributed.

Okayama Kokusai-juku in Sri Lanka

Place: Okayama City and Sri Lanka

Duration: 8/21/2013 - 8/28/2013

Okayama Kokusai-juku is organized by members from AMDA and Okayama University. Okayama Kokusai-juku gives Japanese university students opportunities to go abroad and experience activities related to International Cooperation for educational purpose. This year, three students were sent to Sri Lanka.

In Sri Lanka, students learned about medical environment of the country and visited NGO called "Sarvodaya" to learn about their activities.



In return, Kokusai-juku students gave presentation on the relationship between Sri Lanka and Japan, and visited special school for disabled people to talk about health and hygiene such as brushing teeth and washing hands. The students also participated in the exchange program conducted as part of "Medical Peace Building Program II in Sri Lanka..

Japan



Emergency Relief for Heavy Rain

Place: Yamaguchi

Duration: 7/30/2013



Japan experienced heavy rainfall at a very unusual time in 2013. To respond to the request from Soja City in Okayama Prefecture for a joint relief mission, AMDA dispatched a project officer to the disaster site.

AMDA brought in oral rehydration solution (ORS), body wipes, under wears, T-shirts, medicines and so on to the city official of Yamaguchi City Ato District and the Tsuwano-cho official.

Mongolian Doctor Receives Training in Japan

Place: Okayama

Duration: 2/23/2014 - 2/27/2014

A doctor from 'Emergency Medical Service of Mongolia' visited Okayama City to participate in a four-day training program for emergency medical service provided by Okayama City in response to the official request from Ulaanbaatar City.



Reconstruction Project for Earthquake and Tsunami

Place: Iwate and Miyagi

Duration: 3/12/2011 to current

AMDA's relief efforts for the Great East Japan Earthquake and Tsunami are now centered on reconstructing the affected communities. Included in these recovery programs are dispatching medical volunteers, building health support centers, offering scholarship to high school students and organizing local events such as gourmet rallies.



AMDA Food Program

Place: Noto, Shinjo Village, Okayama

Duration: 4/1/2011 to present



Under the concept of "Food is the Source of Life", AMDA established an organic farm and have been implementing rice-duck farming in Shinjo village, Okayama since 2011. In collaboration with Shinjo village, AMDA aims to encourage and spread organic agriculture in Asia.

AMDA and Shinjo village invited two Indonesian trainees to introduce and transfer the technology and knowledge of organic farming.

High School Students Club of AMDA

Place: Okayama, Miyagi and Iwate

Duration: 4/1/2013 - 3/31/2014

Members of High School Students Club of AMDA (46 members as of March 2014) gathers at AMDA HQs monthly and implements various activities to support people affected by disasters such as Great East Japan Earthquake and Tsunami, Typhoon Yolanda in Philippines.



Conference/Forum/Symposium were held at Okayama, Japan

- Asia Sogo-Fujo Network for Emergency Relief Conference (4/12/2013-4/18/2013)
- Symposium on Food and Humanitarian Relief (11/2/2013)
- Forum on International Medicine Service (12/14/2013)

China



Emergency Relief Activity for Earthquake in Sichuan

Place: Sichuan, the People's Republic of China

Duration: 4/23/2013 - 4/30/2013

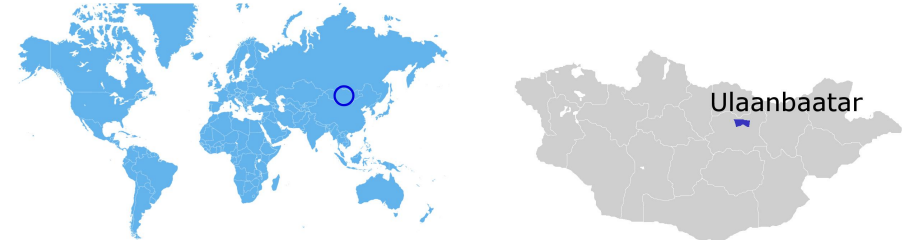
On April 20th 2013, a magnitude 6.6 earthquake struck Sichuan Province.

In response, AMDA dispatched a coordinator who is an advisor of Sichuan Foreign Friendship Association to visit the affected areas. AMDA donated relief-fund to Sichuan Provincial People's Association for Friendship with Foreign Countries.

Relief supplies were also distributed with the help of local volunteers to a local NGO in Sichuan.



Mongolia



Ophthalmic Training

Place: Ulaanbaatar

Duration: 9/8/2013 - 9/13/2013

AMDA dispatched one ophthalmologist and one orthoptist to Ulaanbaatar with support of Okayama Prefectural Government and Japanese Association of Certified Orthoptists.



AMDA in collaboration with Mongolian Ophthalmologist Society organized five-day training on "childhood amblyopia". 36 Mongolian ophthalmologists attended a lecture by Japanese ophthalmologist.

As the importance of having an eye exam before the age of 8 was not well known among teachers and parents in Mongolia, AMDA members disseminated the importance of eye exam on a TV show during their stay in Mongolia.

AMDA Soul and Medicine Programme (ASMP)

Place: Ulaanbaatar

Duration 9/12/2013



The 6th AMDA Soul and Medicine Programme (ASMP) was held at Ulaanbaatar's Gandan Temple, the largest Buddhist monastery in Mongolia. The event paid tribute to every victim of the last World War. The participants included the monks from Gandan Temple, Japanese religious leaders as well as the representatives from AMDA Mongolia and AMDA Headquarters, local citizens and tourists. They all gave prayer for peace and vowed not to repeat this human tragedy.

Balance Sheet for 2012 fiscal year

Title	Amount	Total Amount
I. Assets		
1. Current Assets		
Cash	251,586,558	
Stores	2,676,391	
Other current assets	933,297	
Total current assets	255,196,246	
2. Non Current Assets		
(1) Tangible fixed assets		
Buildings	5,971,662	
Accompanying facilities	719,250	
Fixtures	3,885,558	
Accumulated depreciation	△ 2,238,462	
Total tangible fixed assets	8,338,008	
(2) Intangible fixed assets		
Software	240,975	
Total intangible fixed assets	240,975	
(3) Investments and other assets		
Security deposits	118,000	
Reserve fund for Projects	35,747,440	
Deposit for East Japan Earthquake	160,949,900	
Deposit for East Japan Scholarship	16,605,874	
Total investments and other assets	213,421,214	
Total Non Current Assets	222,000,197	
Total Assets		477,196,443
II. Liabilities		
1. Current Liabilities		
Accrued expense	5,546,220	
Deposits received	505,888	
Short-term loans payable	30,000,000	
Total Current Liabilities	36,052,108	
2. Fixed Liabilities		
Total Fixed Liabilities	0	
Total Liabilities		36,052,108
III. Net assets		
1. Specified Net Assets		
Specified net assets brought forward	220,389,754	
Increase in specified net assets for the period	△ 35,958,486	
Total Specified Net Assets	184,431,268	
2. Unrestricted Net Assets		
Unrestricted net assets brought forward	224,471,047	
Increase in unrestricted net assets for the period	32,242,020	
Total Specified Net Assets	256,713,067	
Total Net Assets		441,144,335
Total Liabilities and Net assets		477,196,443

Inventory for 2012 fiscal year

Item	Amount	Total Amount
I. Income		
1. Current Assets		
Cash	1,880,284	
Ordinary Deposit	201,161,769	
Foreign Currency	38,544,505	
Fixed Deposit	10,000,000	
Advance Receivable	1,790	
Advance Payments	125,000	
Suspense Payments	806,507	
Stores	2,676,391	
Total Current Assets	255,196,246	
2. Non Current Assets		
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Income and Expenditure for 2012 fiscal year

Item	Amount	Total Amount
I. Income		
1. Membership revenues		
Membership fees	10,976,485	
2. Donations revenues		
Donations	108,195,925	
3. Grants		
Non government grants	5,061,100	
4. Operating Revenue		
Income from Activities	915,281	
5. Other Income		
Interests	58,546	
Other revenues	285,719	
Total Income		125,493,056
II. Expenditure		
1. Project Expenses		
(1) Labor costs		
Wages	25,161,857	
Legal welfare expenses	3,650,974	
Welfare expense	38,419	
Casual employment	561,035	
Dispatching fees	8,831,19	
Total Labor Costs	38,243,483	
(2) Other Expenses		
Convention expense	638,810	
Public relations fees	416,166	
Travel Expenses and Carfare	21,469,819	
Communication and Transportation fees	3,491,154	
Medical supplies expenses	1,302,515	
Office supplies expenses	2,213,680	
Repair costs	6,678	
Printing and Binding costs	429,229	
Fuel expenses	510,235	
Utility expenses	665,349	
Rent fees	3,165,794	
Insurance fees	502,576	
Taxes and dues	93,900	
Burden charge	89,520	
Commission	7,017,500	
Scholarship	18,180,000	
Contribution	1,269,910	
Food distribution fees	1,436,225	
Emergency relief expenses	2,327,970	
Training fees	145,675	
Maintenance costs for vehicle	365,304	
Advertising expenses	86,183	
Books and subscription cost	18,531	
Commission Paid	401,749	
Materials costs for activities	2,300,863	
Costs related to Agriculture	264,096	
Depreciation cost	382,050	
Miscellaneous expenses	1,737,382	
Total Other Expenses	70,928,863	
Total Project Expenses	109,172,346	
2. Administration Costs		
(1) Labor costs		
Wages	5,616,600	
Legal welfare expenses	814,966	
Welfare expense	155,231	
Total Labor Costs	6,586,797	
(2) Other Costs		
Convention expense	194,124	
Public relations fees	46,105	
Travel Expenses and Carfare	112,496	
Communication and Transportation fees	2,367,336	
Medical supplies expenses	1,673,046	
Office supplies expenses	1,420,065	
Repair costs	120,998	
Printing and Binding costs	1,311,771	
Fuel expenses	15,652	
Utility expenses	291,465	
Rent fees	3,001,793	
Insurance fees	106,880	
Primage	5,000	
Taxes and dues	159,208	
Burden charge	409,830	
Commission	960,750	
Commission Paid	820,018	
Depreciation cost	460,891	
Miscellaneous expenses	4,964,760	
Total Other Costs	18,442,188	
Total Administration Costs	25,028,985	
Total Expenditure		134,201,331
III. Non Recurring Profit		
1. Foreign exchange gain	5,431,986	
Total Non Recurring Profit		5,431,986
IV. Non Recurring Loss		
Foreign exchange loss	440,177	
Total Non Recurring Loss		440,177
Increase in specified net assets for the period before taxes	△ 3,716,466	
Corporation tax, Resident tax, and Enterprise tax	0	
Increase in specified net assets for the period	△ 3,716,466	
Increase in specified net assets brought forward	444,860,801	
Increase in specified net assets carry-forward to the next term	441,144,335	



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